

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**July Financial Plan - 2023 Mid-Year Forecast**  
**Total Positions by Function and Agency**  
**September 2023**

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,354</b>	<b>3,697</b>	<b>657</b>
NYC Transit	972	674	298
Long Island Rail Road	499	432	67
Grand Central Madison Operating Company	3	2	1
Metro-North Railroad	468	434	33
Bridges & Tunnels	79	50	29
Headquarters	2,127	1,912	215
Staten Island Railway	31	19	12
Construction & Development	63	96	(33)
Bus Company	113	78	35
<b>Operations</b>	<b>31,843</b>	<b>30,373</b>	<b>1,470</b>
NYC Transit	23,874	22,694	1,180
Long Island Rail Road	2,817	2,785	32
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	2,222	2,152	70
Bridges & Tunnels	167	106	61
Headquarters	-	-	-
Staten Island Railway	152	135	17
Construction & Development	-	-	-
Bus Company	2,611	2,501	110
<b>Maintenance</b>	<b>33,321</b>	<b>31,422</b>	<b>1,899</b>
NYC Transit	23,532	21,731	1,800
Long Island Rail Road	4,368	4,371	(3)
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	3,659	3,790	(131)
Bridges & Tunnels	388	330	58
Headquarters	-	-	-
Staten Island Railway	231	184	47
Construction & Development	-	-	-
Bus Company	1,143	1,015	128
<b>Engineering/Capital</b>	<b>1,898</b>	<b>1,736</b>	<b>162</b>
NYC Transit	1,240	903	337
Long Island Rail Road	208	156	52
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	68	61	7
Bridges & Tunnels	158	122	36
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	192	468	(276)
Bus Company	26	20	6
<b>Public Safety</b>	<b>2,752</b>	<b>2,259</b>	<b>493</b>
NYC Transit	834	629	205
Long Island Rail Road	-	-	-
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	399	186
Headquarters	1,320	1,221	99
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	10	3
<b>Total Positions</b>	<b>74,167</b>	<b>69,487</b>	<b>4,680</b>

Note: Totals may differ due to rounding  
Positions data as of October 18, 2023 and are subject to revision as well as adjustments warranted by annual audit review.

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**Total Positions by Function and Agency**  
**September 2023**

Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	74,167	69,487	4,680
NYC Transit	50,452	46,632	3,820
Long Island Rail Road	7,892	7,744	148
Grand Central Madison Operating Company	3	2	1
Metro-North Railroad	6,416	6,437	(21)
Bridges & Tunnels	1,377	1,007	370
Headquarters	3,447	3,133	314
Staten Island Railway	420	344	76
Construction & Development	255	564	(309)
Bus Company	3906	3624	282
<b>Non-reimbursable</b>	66,468	63,521	2,947
NYC Transit	45,330	43,015	2,315
Long Island Rail Road	6,741	6,704	37
Grand Central Madison Operating Company	3	2	1
Metro-North Railroad	5,517	5,946	(429)
Bridges & Tunnels	1,246	876	370
Headquarters	3,376	3,065	311
Staten Island Railway	366	303	63
Construction & Development	21	16	5
Bus Company	3868	3593	275
<b>Reimbursable</b>	7,699	5,966	1,733
NYC Transit	5,121	3,616	1,505
Long Island Rail Road	1,151	1,040	111
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	899	491	408
Bridges & Tunnels	131	131	-
Headquarters	71	68	3
Staten Island Railway	54	41	13
Construction & Development	234	548	(314)
Bus Company	38	31	7
<b>Total Full Time</b>	73,977	69,336	4,641
NYC Transit	50,280	46,497	3,783
Long Island Rail Road	7,892	7,744	148
Grand Central Madison Operating Company	3	2	1
Metro-North Railroad	6,415	6,436	(21)
Bridges & Tunnels	1,377	1,007	370
Headquarters	3,447	3,133	314
Staten Island Railway	420	344	76
Construction & Development	255	564	(309)
Bus Company	3888	3609	279
<b>Total Full-Time Equivalents</b>	191	151	40
NYC Transit	172	135	37
Long Island Rail Road	-	-	-
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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**METROPOLITAN TRANSPORTATION AUTHORITY**  
**July Financial Plan - 2023 Mid-Year Forecast**  
**Total Positions by Function and Occupational Group**  
**September 2023**

<b>FUNCTION/OCCUPATIONAL GROUP</b>	<b>Mid-Year Forecast</b>	<b>Actual</b>	<b>Variance Favorable/ (Unfavorable)</b>
<b>Administration</b>	<b>4,354</b>	<b>3,697</b>	<b>657</b>
Managers/Supervisors	1,616	1,399	217
Professional, Technical, Clerical	2,683	2,254	429
Operational Hourlies	55	44	11
<b>Operations</b>	<b>31,843</b>	<b>30,373</b>	<b>1,470</b>
Managers/Supervisors	4,041	3,680	361
Professional, Technical, Clerical	1,013	860	153
Operational Hourlies	26,789	25,833	955
<b>Maintenance</b>	<b>33,321</b>	<b>31,422</b>	<b>1,899</b>
Managers/Supervisors	6,118	5,685	434
Professional, Technical, Clerical	1,968	1,541	428
Operational Hourlies	25,234	24,197	1,038
<b>Engineering/Capital</b>	<b>1,898</b>	<b>1,736</b>	<b>162</b>
Managers/Supervisors	539	612	(73)
Professional, Technical, Clerical	1,357	1,122	235
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,752</b>	<b>2,259</b>	<b>493</b>
Managers/Supervisors	882	525	357
Professional, Technical, Clerical	154	283	(129)
Operational Hourlies	1,716	1,451	265
<b>Total Positions</b>	<b>74,168</b>	<b>69,487</b>	<b>4,681</b>
Managers/Supervisors	13,196	11,900	1,296
Professional, Technical, Clerical	7,175	6,060	1,115
Operational Hourlies	53,796	51,527	2,270

**Note: Totals may differ due to rounding**

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