



Metropolitan  
Transportation  
Authority



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# Never Forget Our Heroes

Recognizing Those We Have Lost Since May

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## NYCT Subways

Mark Davis

Maksym Ganopolskyi

Nevie Lacayo

Jeanetta M. Riley

Graveney Severin

Lafayette Terrell

Alain Walker

## NYCT Bus

Lawrence Nieuenkirk

## Metro-North Railroad

Orestes Torres

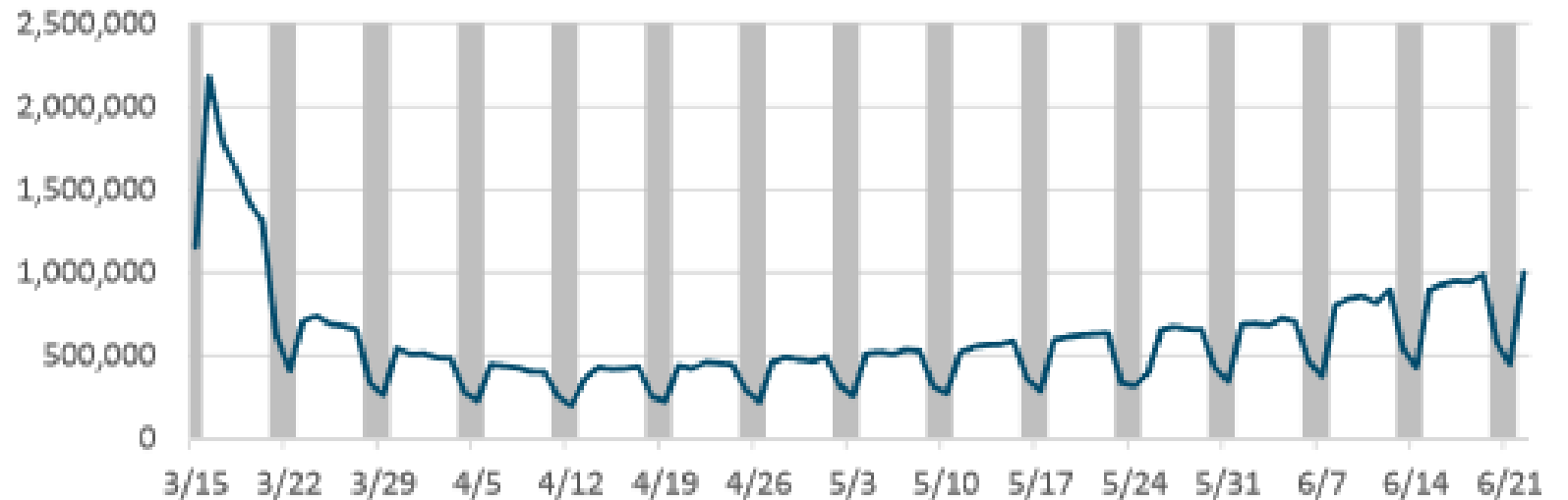
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# Ridership Steadily Increasing

Customers Returning to the System with Confidence

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- Subway ridership increased to nearly 997,000 customers on 6/22
- Bus ridership has passed 1 million
- Metro-North serving 13 percent of normal ridership
- LIRR serving 16 percent of normal ridership



Subway Ridership



**Keep them covered.**



**Cover your nose and mouth with a mask or cloth when you ride.**

**Stop the spread.  
Save lives.**





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# Thank You to Our Incredible Employees

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We are deeply grateful to the hardworking men and women who are keeping our system safe, and the heroes of this crisis moving.

- Station disinfecting efforts:
  - Subways: more than 94,000 times
  - LIRR: more than 26,000 times
  - MNR: more than 26,000 times
- Train car disinfecting efforts:
  - Subways: more than 497,000 times
  - LIRR: more than 75,900 times
  - MNR: more than 40,000 times
- Buses disinfected more than 254,000 times
- Access-A-Ride vehicles disinfected more than 131,000 times





# Prioritizing Innovation

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- Pilot testing use of ultraviolet light moving full speed ahead on subways and buses
- Partnering with EPA to research use of antimicrobials for potential long-lasting effectiveness against COVID-19







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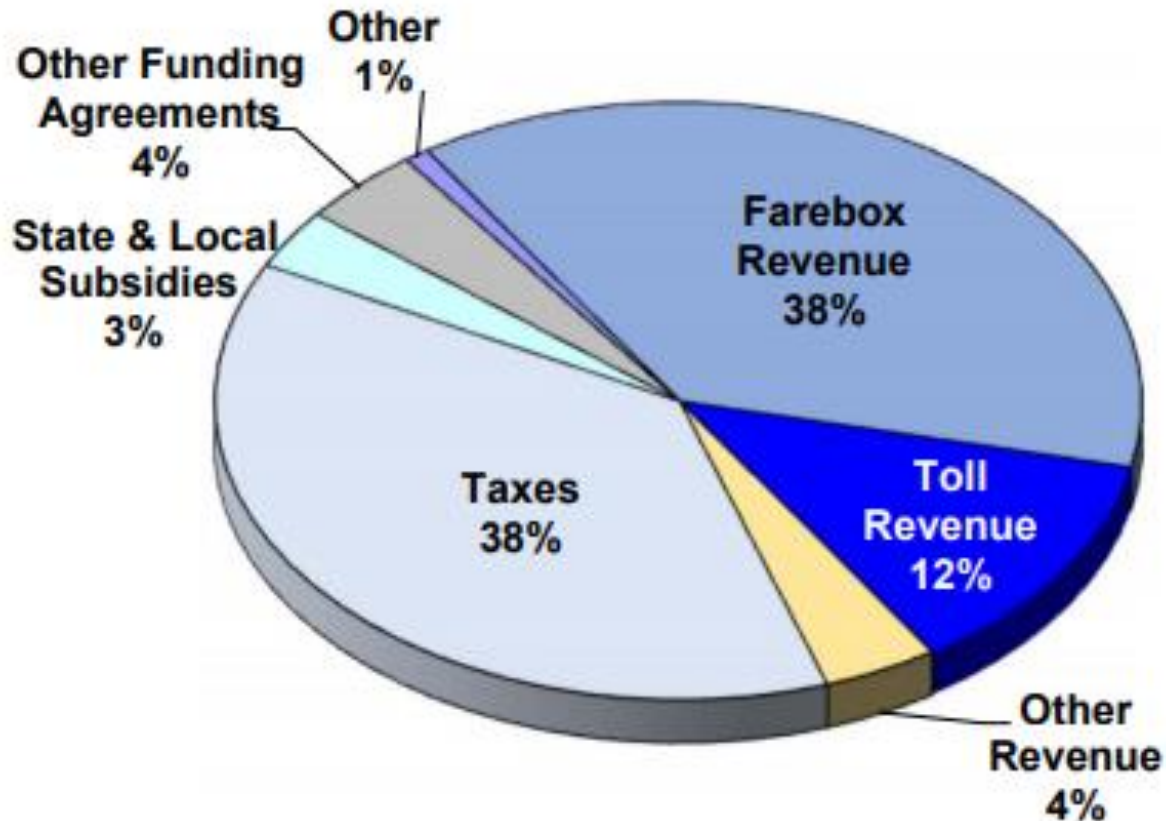
## Protecting New Yorkers

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- To date, the MTA has distributed the following to our valued employees:
  - 1.6 million surgical masks
  - 1.8 million N95 and KN95 masks
  - 5.7 million pairs of gloves
  - 3.3 million sanitizing wipes
  - 36,000 gallons of hand sanitizer
- MTA is also distributing 2 million masks to customers, donated by the State and City

# Facing Financial Peril

## Where the Dollars Come From...



By Revenue Source (includes fare/toll increases) (\$ in millions)	
Farebox Revenue	\$6,486
Toll Revenue	2,118
Other Revenue	692
Taxes	6,478
State and Local & Other	554
Other Funding Agreements	726
Other <sup>1</sup>	150
<b>Total</b>	<b>\$17,204</b>

<sup>1</sup> Includes cash adjustments and prior-year carryover.

- During a normal year, farebox and toll revenue is about \$8.5 billion – about half of the operating budget needed to run the MTA
- Taxes and subsidies would normally account for over 40 percent of the budget
- Due to the COVID-19 pandemic, these revenues have declined precipitously





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# Waiting on Washington

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- While we are grateful for the \$3.8 billion received in the CARES Act, we urgently require additional federal assistance to stay afloat
- MTA needs another \$3.9 billion to survive 2020
- Additional financial impacts expected in 2021