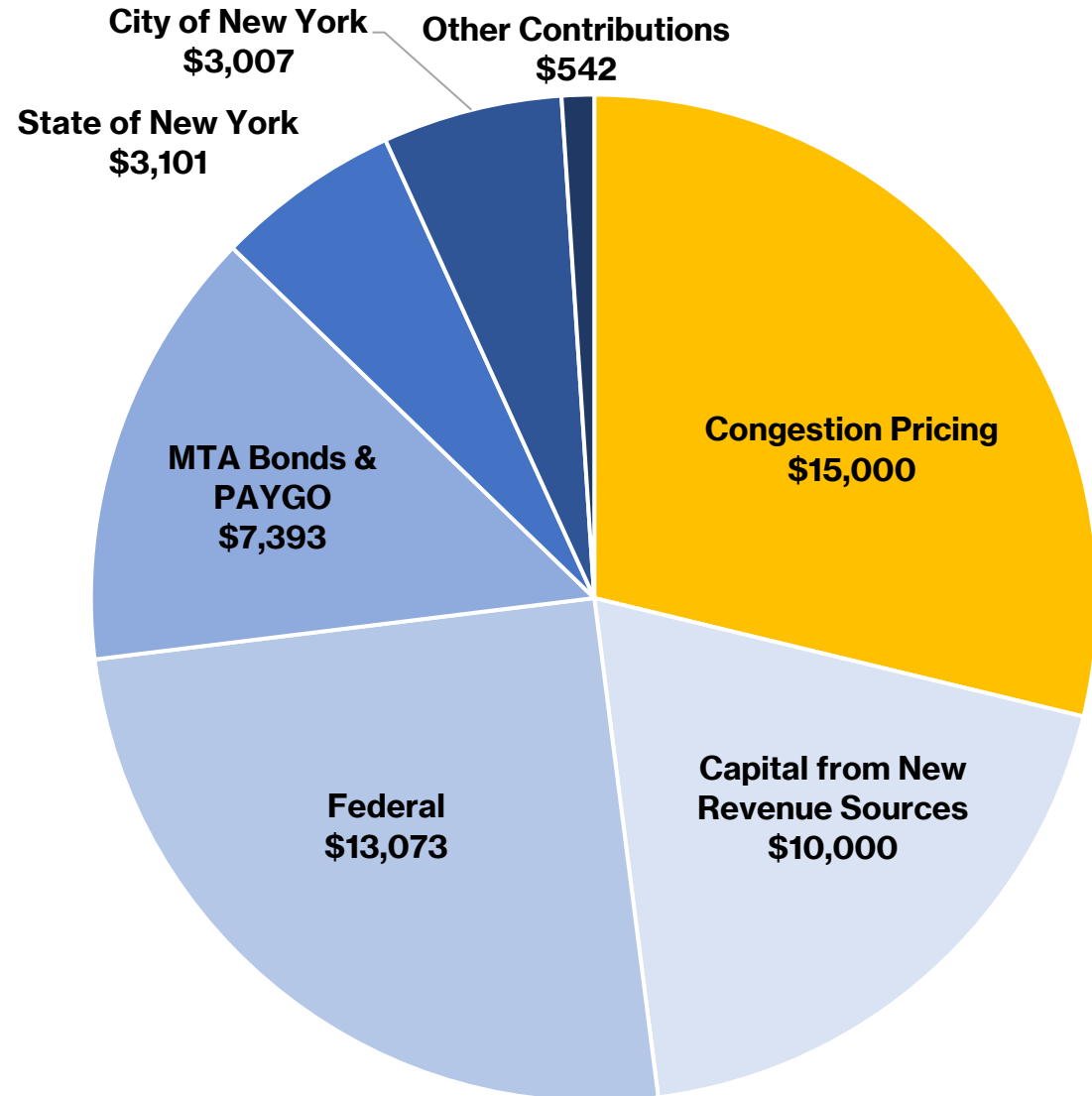


Congestion Pricing is foundational to the Capital Program

It's set to raise \$15 billion, or 30%, of the 2020-2024 Capital Program.

It's more than 50% of the remaining funding.

2020-2024 Capital Program Funding Plan (\$ in millions)

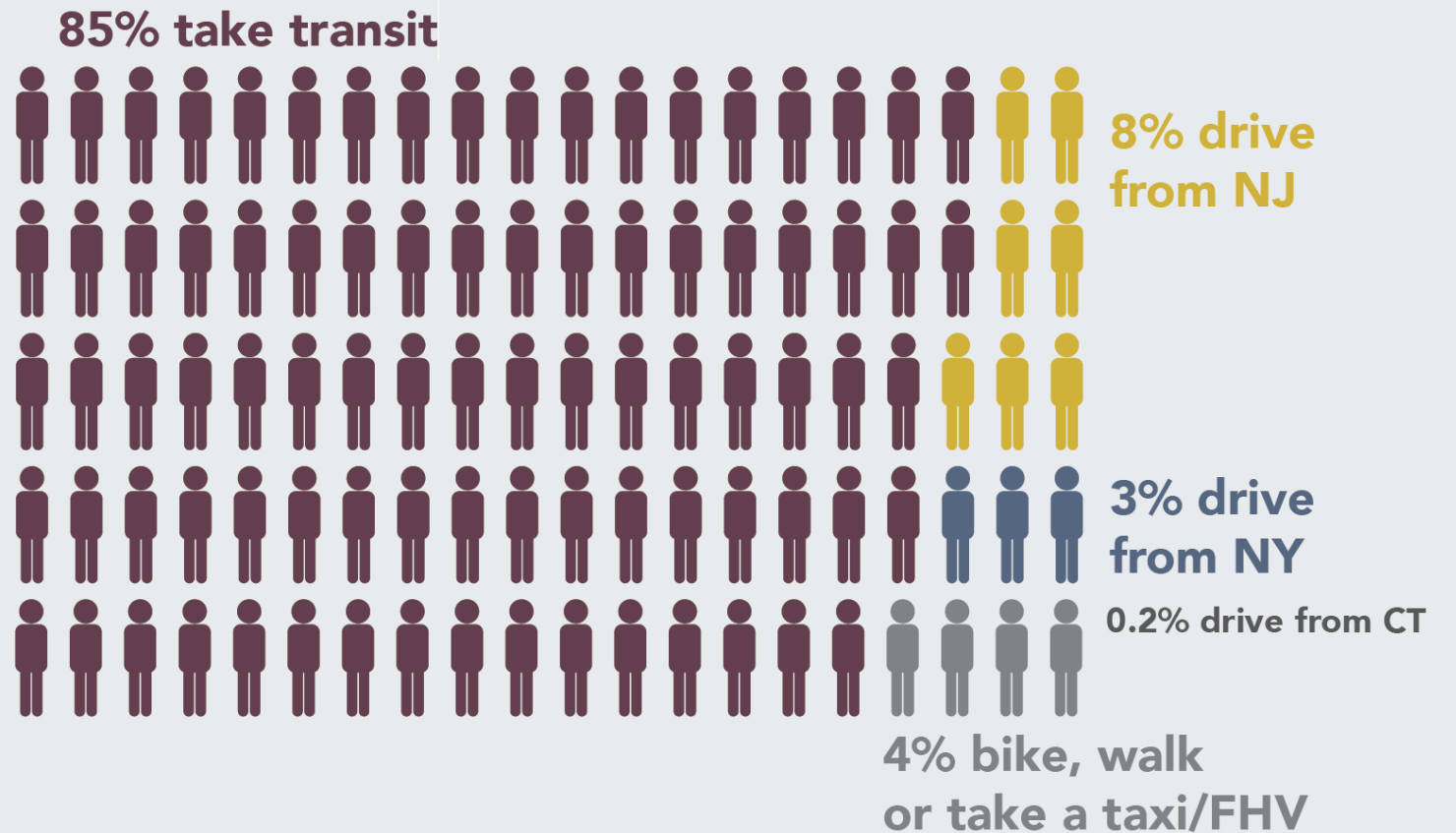


With the lawsuits, it's at risk

These lawsuits come despite the benefits to the vast majority of commuters who use transit.

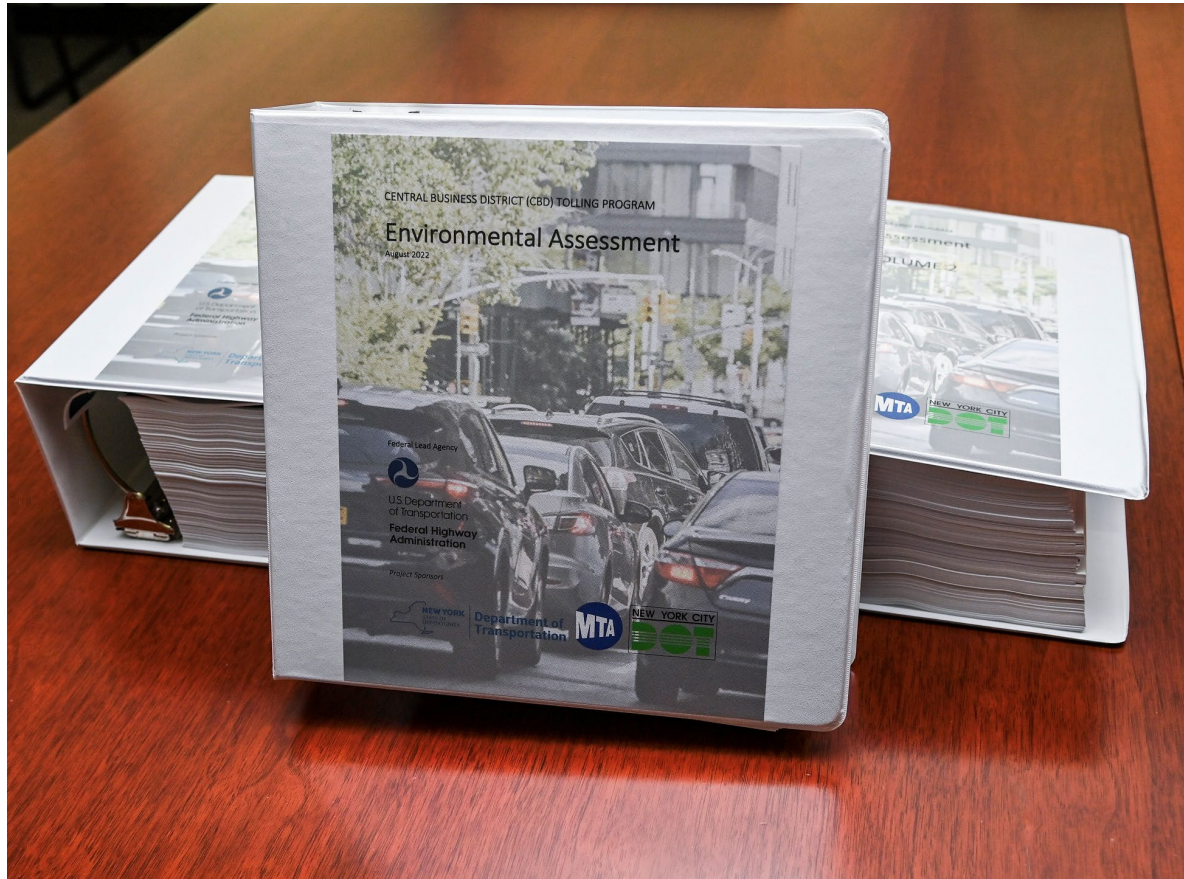
143,000
drive into the CBD
for work

1,300,000
take transit



On the merits, MTA is confident

The environmental review and community outreach were extremely thorough.



The 3,000+ page Environmental Assessment thoroughly examined possible impacts

Truck Traffic Key Findings

VMT increases would occur on the Cross Bronx Expressway as a result of traffic diversions. While there would be no adverse effect related to air quality, members of EJ communities raised concern, and additional analysis was performed at their request to determine how many trucks were responsible for the projected increase.

VMT Change – Tolling Scenario A

Response to Outreach

Increased Daily Number of Trucks							
Location	A	B	C	D	E	F	G
Cross Bronx Expressway at Macombs Rd	509	704	170	510	378	536	50

In response to concerns raised during public outreach, Tolling Scenario G was added to the original 6 scenarios. By charging all vehicles the same toll rate as cars, instead of charging trucks more, diversions would be reduced along with the relative incremental number of trucks.

The MTA held more than X public meetings and got more than 27,000 public comments

But with any lawsuit comes risk

The MTA can't award contracts until the funding is fully secure.

As a result, we have stopped issuing new procurements, with limited exceptions.

This delay impacts the entire system

While funding is delayed, so are key projects throughout the Capital Program, including:

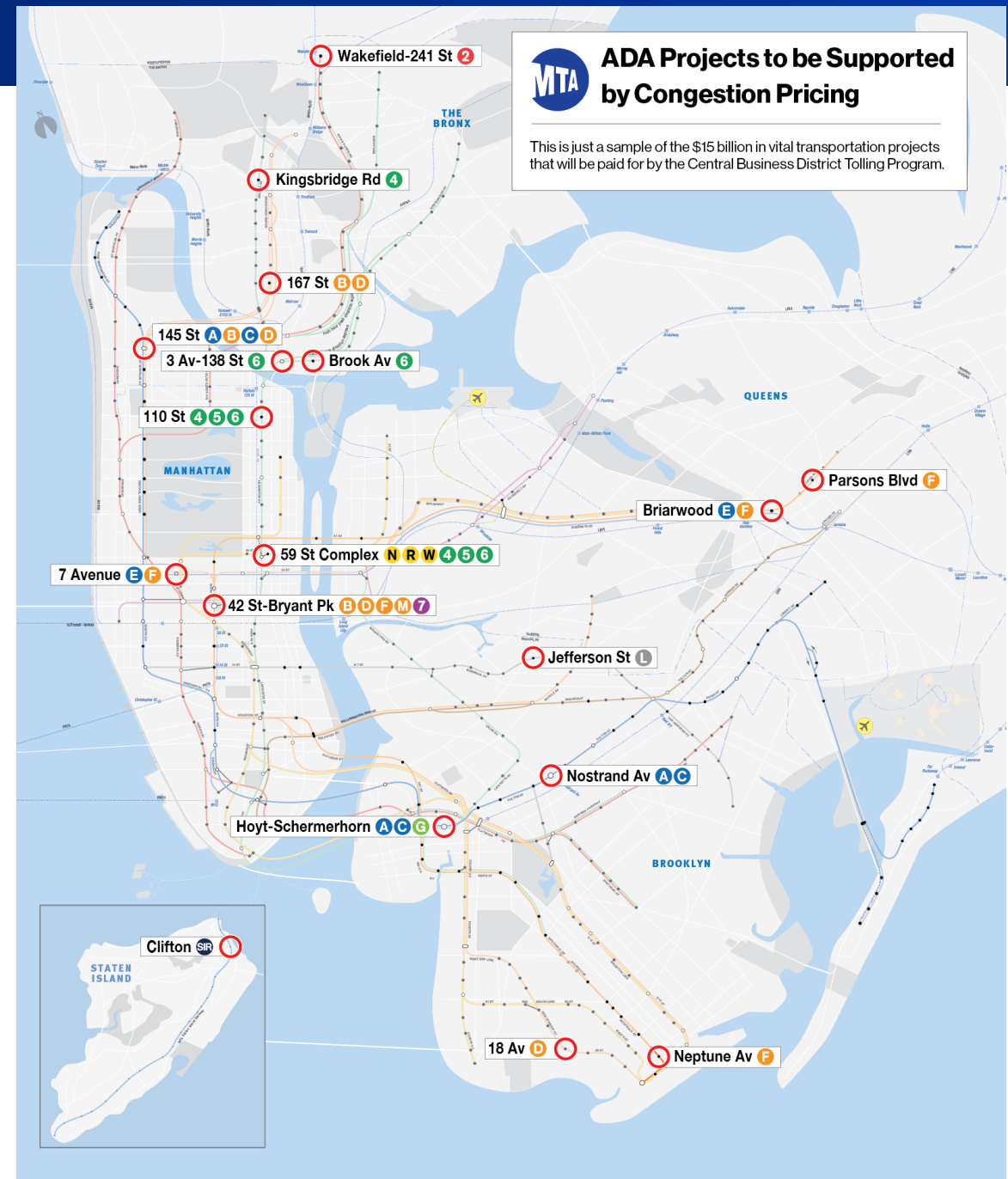
- **Accessibility**
- **State of Good Repair**
- **Rolling Stock**
- **Zero-Emissions Buses**
- **Signal Modernization**
- **Second Avenue Subway Phase 2**



Accessibility

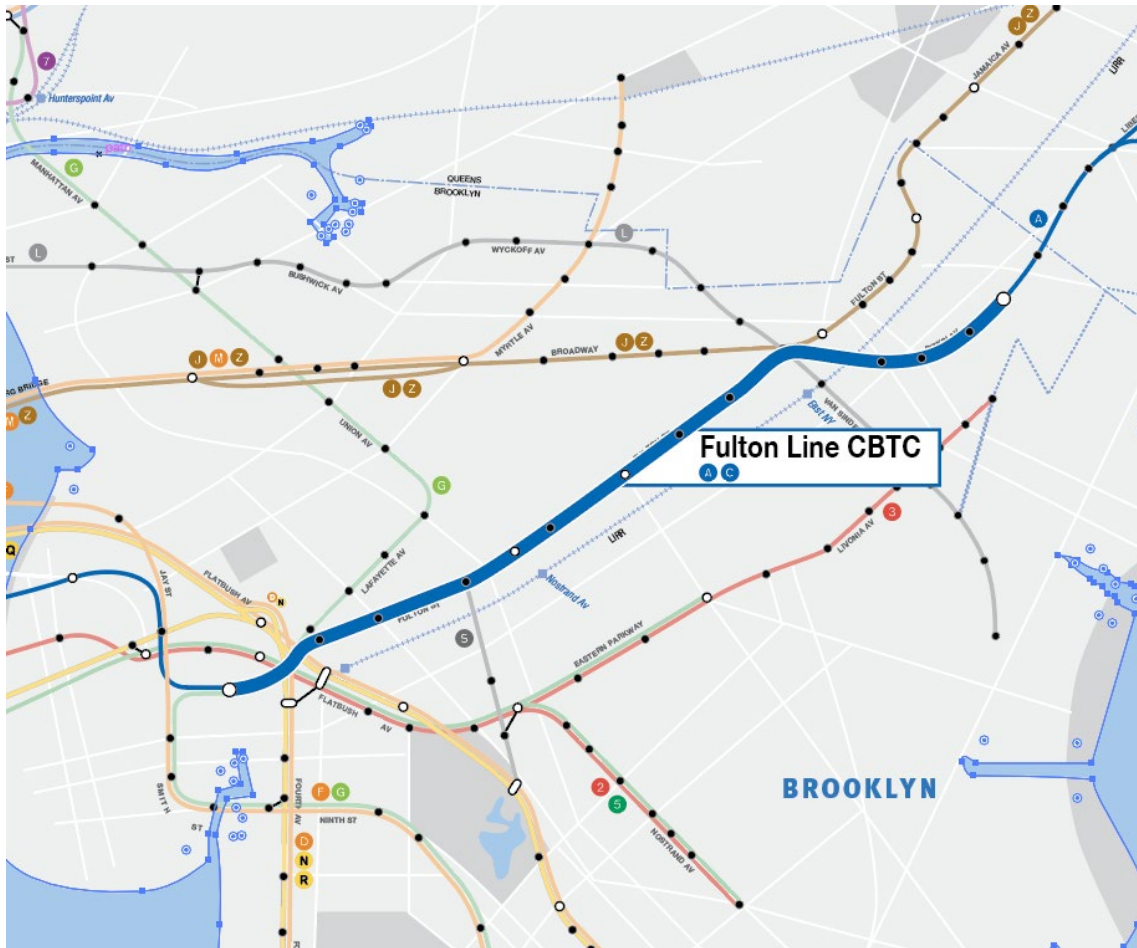
The historic ADA settlement is predicated on full funding for the program.

20+
stations risk delay



Signal Modernization

More than **1.5 million daily riders** are waiting for signal upgrades & state of good repair work on the AC and BDFM trains.



Rolling Stock

The delay jeopardizes our upgrades to subway, bus, and railroad fleets.



R211 Car Open-Gangway Interior



LIRR M9

Zero-Emissions Buses

Both the buses themselves and upgrades to charging infrastructure are at risk.



Bus Charging at Michael J Quill Depot



Second Avenue Subway Phase 2

Even as we start the Early Works, future contracts need congestion pricing.



State of Good Repair

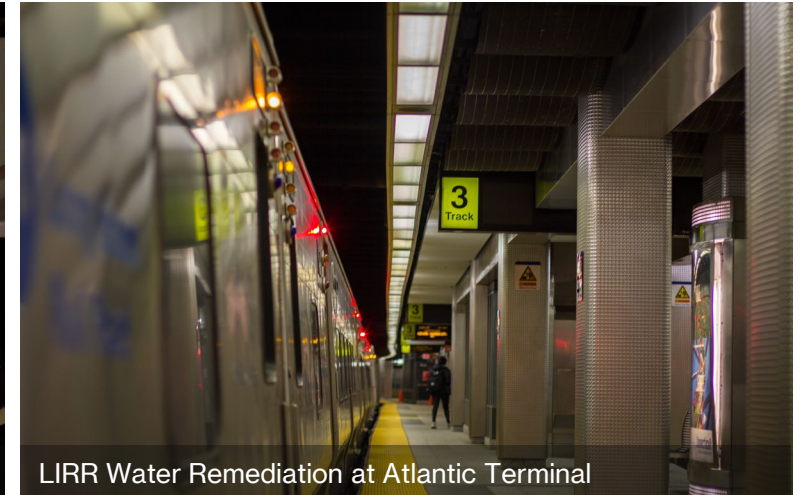
Impacts to critical projects that keep our system running.



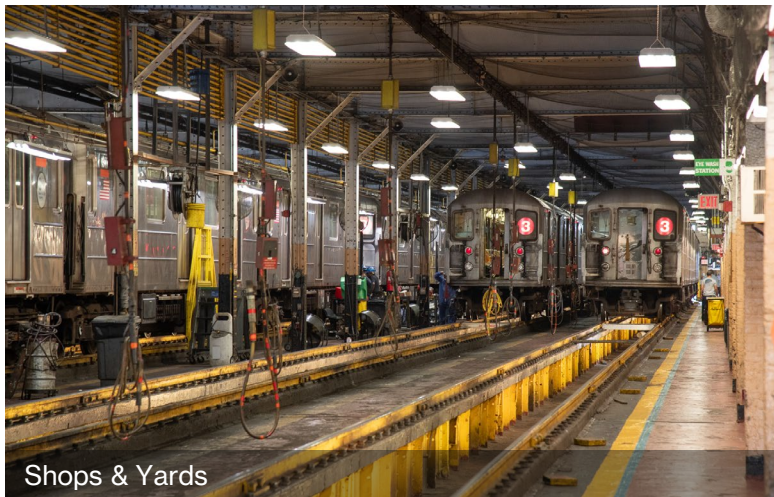
Structural Repairs



Power System Repairs



LIRR Water Remediation at Atlantic Terminal



Shops & Yards



Bus Depots



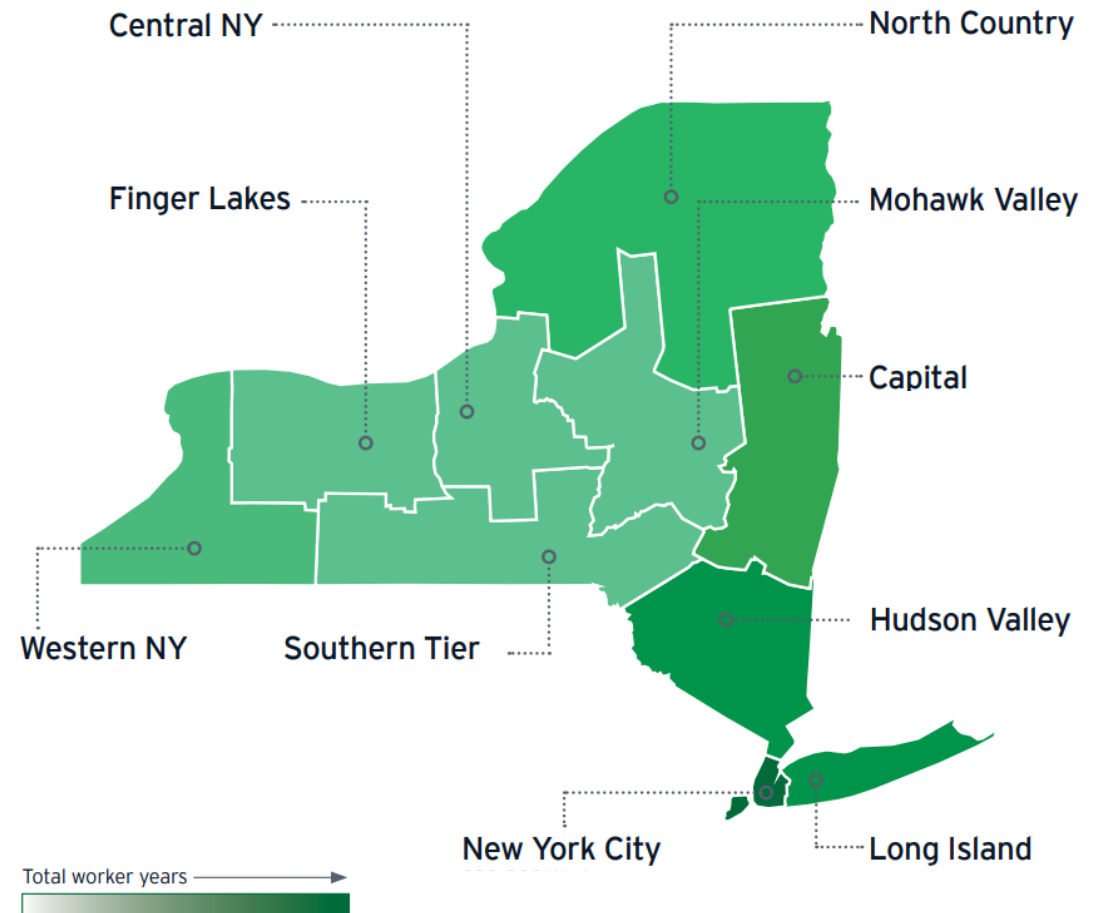
MNR Hudson Line Electrification

Jobs at Stake

Congestion pricing delay impacts **23,000 jobs** across New York State.

23,000 Jobs
Impacted by Congestion Pricing

5,000 Jobs
Outside of New York City



Small Business & M/WDBE Contracts at Stake

Congestion pricing delay impacts millions in contracts for M/WDBE firms.

\$833 Million

Total C&D payments to MWDBEs
and SDVOBs in 2023

500+

Unique MWDBE businesses in 2023



The stakes are high

